

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture & Equipment Requests (0017)

## Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 743,620	\$ 743,620
Disposition of Resources				
Outside Services	\$ 0	\$ 0	\$ 560,000	\$ 560,000
Office Equipment	0	0	30,000	30,000
Equipment - Non-Inventory	0	0	153,620	153,620
Total Disposition of Resources	\$ 0	\$ 0	\$ 743,620	\$ 743,620